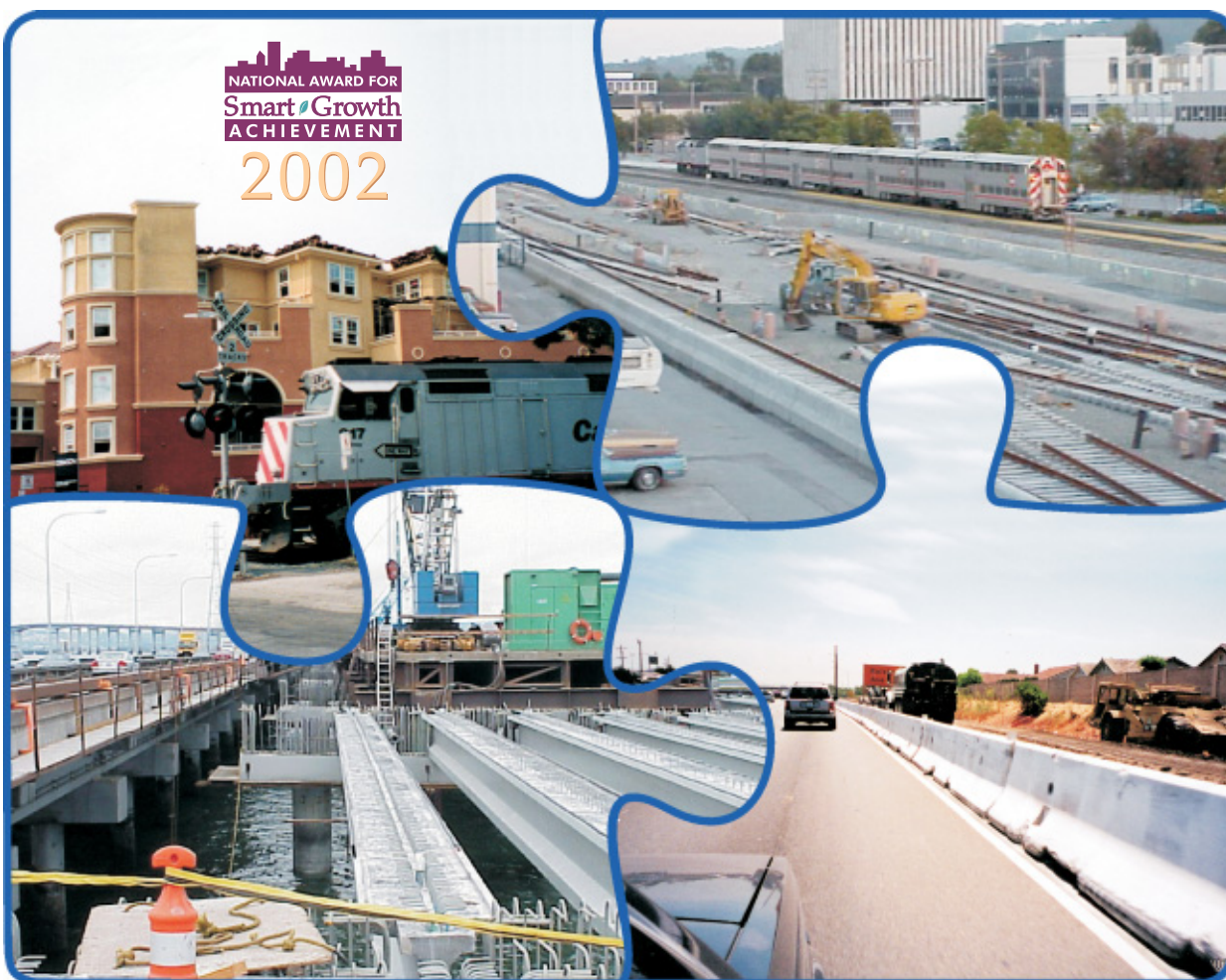


C/CAG

City/County Association of Governments
of San Mateo County



“Cities and the County Working Together”

2002 Annual Report

C/CAG
CITY/COUNTY ASSOCIATION OF GOVERNMENTS
OF SAN MATEO COUNTY

*Atherton • Belmont • Brisbane • Burlingame • Colma • Daly City • East Palo Alto • Foster City • Half Moon Bay • Hillsborough • Menlo Park • Millbrae
Pacifica • Portola Valley • Redwood City • San Bruno • San Carlos • San Mateo • San Mateo County • South San Francisco • Woodside*

Dear Citizens of San Mateo County:

We are pleased to present to you the tenth Annual Report of the City/County Association of Governments (C/CAG) of San Mateo County.

Our Board, which represents every city in San Mateo County, the County, and County transportation agencies, had a busy 2002 working on critical issues of local, county, and regional significance that affect the quality of life of every person who lives in or travels through our unique County.

C/CAG provides a cooperative, cost-effective means of responding to countywide planning, transportation and other mandates from the State of California and the Federal Government. It distributes millions of dollars in State and Federal transportation and air quality funds. It developed and created a specific San Mateo County Congestion Relief Plan to improve the operating efficiency of the transportation system. It pools countywide expertise for a cost-effective program for complying with stormwater run-off mandates, which no individual city could effectively do on its own. This year it distributed hundreds of thousands of dollars, in efforts to rid the County of abandoned vehicles.

C/CAG received a National Award for Smart Growth Achievement from the United States Environmental Protection Agency (EPA) for the Transit Oriented Development (TOD) Incentive Program. C/CAG developed and approved the San Mateo County Congestion Relief Plan. The Congestion Relief Plan is composed of seven programs whose goal is to move San Mateo County forward to meet the Countywide Transportation Plan requirement to increase transit ridership from 6% to 20% and reduce automobile usage from 94% to 80%. The plan focuses on the operating efficiency of the transportation system through shuttles, Transportation Demand Management, Intelligent Transportation Systems and creating incentives for the cities and County to develop transportation friendly land use. An investment of \$7.1 M a year for four years is provided by the plan. This includes additional funding from the cities and County of \$2.3 M that previously was not committed.

Much has been done this year but there is still much to do.

Please share it with your friends and neighbors and contact us with your questions.

Sincerely,



Michael J. King
Chair

555 County Center, Fifth Floor, Redwood City, CA 94063 Phone: 650.599.1406 Fax: 650.361.8227

C/CAG - “Cities and County Working Together”

- ❖ **Broad representation on the Board** that includes all 20 cities, the County, and transportation agencies brings all the stakeholders to the table.
- ❖ **Provides a unique forum for all agencies to work together** and develop a consensus on common issues with a resulting cost savings:
 - Transportation
 - Abandoned Vehicle Abatement
 - Land Use Compatibility Near Airports
 - Stormwater Run Off
 - Solid Waste Management
- ❖ **Educate and elevate the decision making** of local elected officials and technical professional staffs to address countywide concerns in their local decisions.

How C/CAG Makes a Difference:

- ❖ Only forum with all the **cities (20) and the County at the same table.**
- ❖ C/CAG functions are **unique and non-duplicative** with other agencies in San Mateo County.
- ❖ Provides services to the cities (20) and County to **prevent loss of transportation funds.**
- ❖ Countywide Transportation Plan (CTP) provides a **roadmap for decision-making** to get **everyone on the same page.**
- ❖ The cities (20) and the County **save money (\$\$) on implementation of mandates.**
- ❖ Cities (20) and County have **voice in the allocation of \$185M (97-02)** in State and Federal Transportation Funds.
- ❖ Controlled funds to **member assessment is highly leveraged (over 15 to 1).**

Program Performance

Congestion Management Program



Approved the San Mateo County Congestion Relief Plan.

Peninsula 2020 BiCounty Study Memorandum of Understanding approved.

Received National Award for Smart Growth Achievement from United States Environmental Protection Agency (EPA) for the Transit Oriented Development Incentive Program.

Approved STP/CMAQ Project Delivery Policy.

Transportation Fund for Clean Air (TFCA) Management



Allocated \$1,129,143 in State Clean Air funds to three agencies for clean air projects.

Projected FY 02-03 Cost Effectiveness of \$26,761 per ton of pollutants eliminated from the air.

Projected reduction of pollutants - 38.67 tons.

Cost to Administer - 2.2%.

Transportation Development Act (TDA) Fund Management



Allocated \$956,950 in TDA Article 3 funds to four cities to fund nine bicycle/pedestrian projects.

800 San Mateo County Bike Maps provided for Bike to Work Day.

Airport Land Use Commission/Plan

Reviewed 5 proposals for a consistency review regarding the relevant adopted Comprehensive Airport Land Use Plan (CLUP).

Commented on 8 Environmental Documents.

On-going monitoring of County of San Mateo Airport Master Plan Program and related environmental review for San Carlos and Half Moon Bay Airports.

On-going monitoring of proposed state legislation, re: Real Estate Disclosure/Airport Impacts.



Abandoned Vehicle Abatement Program

Vehicles Towed - 29,227

Vehicles Destroyed - 2,454 (estimate)

Cities/County Cost Reimbursement - \$676,853

**Cost per Vehicle - \$23.16*

**Administrative Rate - 2.28%*

**Agencies Participating - 18*

Air Quality Emissions Reduction - 19 to 28 Tons



Stormwater Management Plan

Submitted 2001/02 Annual Report to RWQCB.

Achieved 96% agency compliance with requirements of the program.

Removed 52,260 cubic yards of material.

Public outreach to 55 assemblies at 36 schools reaching 12,500 students; continued an Integrated Pest Management (IPM) campaign with 19 stores; continued Park Dept. Maintenance Group with training in IPM and Park Maintenance Procedures and Performance Standards; and continued outreach through the County Fair booth. The Thermometer Exchange program collected 750 mercury thermometers in exchange for non-mercury thermometers.

Found 249 illicit discharges; identified 274 materials illicitly discharged; and eliminated 229 discharges. There were 117 enforcement actions taken.

Cost per Capital - \$1.91.





Summary of 2002 C/CAG Activities

- ❖ Received **National Award for Smart Growth Achievement from the United States Environmental Protection Agency (EPA)** for the **Transit Oriented Development (TOD) Incentive Program**.
- ❖ Approved the **San Mateo County Congestion Relief Plan**.
- ❖ **Allocated \$1,129,143 in State Clean Air funds** to three agencies for eligible projects to improve air quality.
- ❖ Abandoned Vehicle Abatement Program (AVA) **reimbursed 17 cities and the County \$676,853** for the cost to tow 29,227 vehicles from San Mateo County streets.
- ❖ **Recommended \$956,950** in 2002-03 Transportation Development Act (TDA) funding for nine projects in four cities for safer facilities for cyclists and pedestrians.
- ❖ Approved **STP/CMAQ Project Delivery Policy**.
- ❖ **Performed extensive public outreach** through the Stormwater Management Program to 55 assemblies at 36 schools reaching 12,500 students, commercial outlets and the general public through various media, on the control of non-point source runoff to the Bay.
- ❖ Through local agencies, **removed 52,260 cubic yards of materials** to prevent them from potentially contaminating the Bay.
- ❖ **Continued the process to prepare an overall update of the Comprehensive Airport Land Use Plans (CLUP)** for San Francisco International, Half Moon Bay and San Carlos Airports.
- ❖ Created **Legislative Committee** and hired consulting firm to represent C/CAG's interests in Sacramento.

Projected Statement of Revenues, Expenditures, and Changes in Fund Balance FY 2002-03 C/CAG Projection							
	General Fund	Transportation Programs	SMCRP Program	TFCA	NPDES	AVA	Total
BEGINNING BALANCE	\$56,010	\$512,400	\$0	\$364,692	\$458,515	\$371,783	\$1,763,400
RESERVE BALANCE	\$74,727	\$50,000	\$0	\$0	\$100,903	\$0	\$225,630
PROJECTED REVENUES							
Interest Earnings	\$3,500	\$12,000	\$20,000	\$8,000	\$15,000	\$5,000	\$63,500
Member Contribution	\$226,778	\$354,564	\$1,300,000	\$0	\$0	\$0	\$1,881,342
Cost Reimbursements	\$2,081	\$0	\$0	\$0	\$0	\$0	\$2,081
ISTEA Funding	\$0	\$325,914	\$0	\$0	\$0	\$0	\$325,914
Grants	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
SFIA Traffic Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TFCA	\$0	\$0	\$0	\$1,129,143	\$0	\$0	\$1,129,143
NPDES	\$0	\$0	\$0	\$0	\$1,350,246	\$0	\$1,350,246
AVA	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$232,359	\$692,478	\$1,340,000	\$1,137,143	\$1,365,246	\$665,000	\$5,422,226
TOTAL SOURCES OF FUNDS	\$288,369	\$1,204,878	\$1,340,000	\$1,501,835	\$1,823,761	\$1,026,783	\$7,185,626
PROJECTED EXPENDITURES							
Administration Services	\$116,000	\$91,000	\$0	\$3,750	\$213,280	\$0	\$424,030
Professional Services	\$80,000	\$477,000	\$0	\$9,250	\$152,118	\$0	\$718,368
Consulting Services	\$4,750	\$123,000	\$40,000	\$0	\$690,234	\$0	\$857,984
Supplies	\$58,000	\$1,000	\$0	\$0	\$751	\$0	\$59,751
Prof. Dues & Memberships	\$1,250	\$0	\$0	\$0	\$26,769	\$0	\$28,019
Conferences & Meetings	\$3,500	\$1,750	\$0	\$0	\$1,500	\$0	\$6,750
Publications	\$1,000	\$1,000	\$0	\$0	\$15,000	\$0	\$17,000
TFCA Distributions	\$0	\$0	\$0	\$1,173,999	\$0	\$0	\$1,173,999
NPDES Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AVA Distributions	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
Miscellaneous	\$6,000	\$74,500	\$710,000	\$0	\$10,000	\$0	\$800,500
Total Expenditures	\$270,500	\$769,250	\$750,000	\$1,186,999	\$1,109,652	\$650,000	\$4,736,401
TRANSFERS							
Transfers In	\$0	\$0	\$0	\$62,828	\$0	\$0	\$62,828
Transfers Out	\$0	\$0	\$0	\$62,828	\$0	\$0	\$62,828
Total Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NET CHANGE	(\$38,141)	(\$76,772)	\$590,000	(\$49,856)	\$255,594	\$5,000	\$685,825
TRANSFER TO RESERVES	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
TOTAL USE OF FUNDS	\$270,500	\$819,250	\$750,000	\$1,186,999	\$1,109,652	\$650,000	\$4,786,401
ENDING FUND BALANCE	\$17,869	\$385,628	\$590,000	\$314,836	\$714,109	\$376,783	\$2,399,225
RESERVE FUND BALANCE	\$74,727	\$100,000	\$0	\$0	\$100,903	\$0	\$275,630
NET INCREASE (Decrease) IN FUND BALANCE as of June 30, 2002	(\$38,141)	(\$126,772)	\$590,000	(\$49,856)	\$255,594	\$5,000	\$635,825

C/CAG responsibilities include the following functions and Countywide plans:

Allocation of State and Federal transportation funds to cities, the County, and other agencies.

State Legislative Advocacy

Congestion Management Plan

Countywide Transportation Plan

Comprehensive Airport Land Use Plan

Abandoned Vehicle Abatement (AVA) Reimbursement Program

Integrated Solid Waste Management Plan (review and comment)

Hazardous Waste Management Plan

Clean Air (TFCA) Expenditure Program for San Mateo County



Support Measure A Continuation

State Legislative Advocacy

Reauthorization of C/CAG

Development of Countywide Transportation Plan Transit Study

Transportation Funding Project Management

Allocation of State and Federal Transportation Funds

Transportation Fund for Clean Air (TFCA) Allocation and Management

NPDES Stormwater Management Program Permit and Management

Update of the Comprehensive Airport Land Use Plans (CLUP) and Consistency Review

Allocation and Management of Transportation Development Act Funds

Administration of Abandoned Vehicle Abatement Program

Implement Countywide Congestion Relief Plan

C/CAG

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C/CAG Officers - 2002 Chairperson - Michael J. King - San Carlos, 2002 Vice-Chairperson - Deborah Wilder - Foster City, Executive Director - Richard Napier

C/CAG Committees

Airport Land Use Committee

Bicycle and Pedestrian Advisory Committee (BPAC)

Congestion Management Program Technical Advisory Committee (TAC)

Congestion Management and Air Quality Committee (CMAQ)

Legislative Committee

NPDES Committee

NPDES Technical Advisory Committee

Solid Waste Advisory Committee

555 County Center, Fifth Floor, Redwood City, CA 94063 Phone: 650.599.1406 Fax: 650.361.8227